

Ashwood School District #8
Budget Summary SIA Plan

<u>CODE</u>	<u>Description</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>	<u>Allowable Use Category</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
111	Licensed Salaries	0	\$ -	Administrative	1	\$ 1,661.00
112	Classified Salaries	1	\$ 18,600.00	Ongoing Community Engagement	0	\$ -
113	Administrative Salaries	0	\$ -	Increased Instructional Time	0	\$ -
12x	Substitute Salaries	1	\$ 1,000.00	Improving Student Health & Safety	3	\$ 6,900.00
13x	Additional Salaries	0	\$ -	Reducing Class Size	0	\$ -
2xx	Benefits	0	\$ -	Well Rounded Education	7	\$ 26,319.00
31x	Instructional, Professional and Technical Services	7	\$ 8,596.00			
33x	Transportation	1	\$ 4,523.00			
34x	Travel	0	\$ -			
35x	Communications	0	\$ -			
4xx	Supplies and Materials	0	\$ 500.00			
5xx	Capital Outlay	0	\$ -			
640	Dues and Fees	0	\$ -			
8xx	Miscellaneous	0	\$ -			
ADMIN	Administrative Indirect Costs	0	\$ 1,661.00			
OTHER	Other codes not listed	0	\$ -			
				TOTAL		\$ 34,880.00

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Total FTE 0.4