

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	

STRATEGY	
Strategy #1	Empowering, Adaptable Instruction: Provide high quality, culturally relevant curriculum and professional development to accelerate student learning in Math and ELA.
Strategy #2	Conditions for Teachers: To provide support to teachers, release time will be provided for professional development and leadership roles requiring additional time.
Strategy #3	Time and Attention: Provide opportunities for additional, targeted learning to close learning gaps and accelerate literacy growth for K-8 students not meeting proficiency in grade level reading and math.
Strategy #4	Health and Safety: Make modifications to building to improve Air Quality and sanitation.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	New curricular materials	S1	\$ 6,000.00	Yes				
2	Professional development to implement curriculum and support student growth	S1	\$ 4,500.00	Yes				
3	Release time for professional development	S1	\$ 2,000.00	Yes				
4	Release time for professional learning.	S2	\$ 1,000.00	Yes				
5	FTE for Focused tutoring	S3	\$ 4,000.00	Yes				
6	Materials for Focused tutoring	S3	\$ 500.00	Yes				
7	Implement improvements to the building to improve air quality	S4	\$ 65,000.00	No				
8	Implement improvements to the building to improve sanitation such as upgraded plumbing/ hot water delivery.	S4	\$ 7,000.00	No				
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
Total			\$ 90,000.00		\$ -		\$ -	

Total District Allocation \$90,000.00

	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$90,000.00	\$18,000.00		
Year 2	\$0.00	\$0.00		
Year 3	\$0.00	\$0.00		
	\$90,000.00	\$18,000.00	100.00%	\$18,000.00